

TABEL 2

Referentiescenario en Schuldreductie scenario

Jaar	Schuldreductie scenario				
	Dienst Schuld / BBP	Schuld / BBP	Totale Belasting / BBP	BeschikbaarY / BBP	BBP
0	2,13%	81,90%	42,83%	66,19%	122,100
1	2,01%	77,02%	42,45%	64,21%	125,850
2	1,89%	72,37%	42,46%	64,17%	129,546
3	1,77%	67,81%	42,49%	64,12%	133,356
4	1,65%	63,36%	42,52%	64,08%	137,284
5	1,54%	59,01%	42,57%	64,03%	141,335
6	1,43%	54,75%	42,64%	63,99%	145,514
7	1,32%	50,58%	42,72%	63,94%	149,823
8	1,21%	46,50%	42,82%	63,89%	154,270
9	1,11%	42,50%	42,94%	63,84%	158,857
10	1,01%	38,58%	43,08%	63,79%	163,592

Jaar	Referentiescenario				
	Dienst Schuld / BBP	Schuld / BBP	Totale Belasting / BBP	BeschikbaarY / BBP	BBP
0	2,13%	81,90%	42,83%	66,19%	122,100
1	2,07%	79,46%	42,89%	66,17%	125,850
2	2,01%	77,09%	42,95%	66,15%	129,719
3	1,95%	74,79%	43,03%	66,13%	133,712
4	1,89%	72,55%	43,12%	66,11%	137,832
5	1,83%	70,38%	43,23%	66,08%	142,085
6	1,78%	68,27%	43,35%	66,06%	146,475
7	1,73%	66,22%	43,49%	66,03%	151,007
8	1,67%	64,23%	43,64%	66,00%	155,686
9	1,62%	62,30%	43,82%	65,97%	160,519
10	1,57%	60,42%	44,02%	65,94%	165,510

Jaar	Verschil				
	Dienst Schuld / BBP	Schuld / BBP	Totale Belasting / BBP	BeschikbaarY / BBP	BBP %
0	0,00%	0,00%	0,00%	0,00%	0,00%
1	-0,06%	-2,44%	-0,44%	-1,96%	0,00%
2	-0,12%	-4,72%	-0,49%	-1,98%	0,13%
3	-0,18%	-6,97%	-0,55%	-2,01%	0,27%
4	-0,24%	-9,19%	-0,60%	-2,03%	0,40%
5	-0,30%	-11,37%	-0,66%	-2,05%	0,53%
6	-0,35%	-13,52%	-0,71%	-2,07%	0,66%
7	-0,41%	-15,64%	-0,77%	-2,09%	0,79%
8	-0,46%	-17,73%	-0,82%	-2,11%	0,92%
9	-0,52%	-19,80%	-0,88%	-2,13%	1,05%
10	-0,57%	-21,84%	-0,94%	-2,15%	1,17%

TABEL 3

JAAR	Schulreductie scenario										
	0	1	2	3	4	5	6	7	8	9	10
BBP	122,100	125,850	129,546	133,356	137,284	141,335	145,514	149,823	154,270	158,857	163,592
BudgetSurplus/BBP	0,00%	2,00%	2,00%	2,00%	2,00%	2,00%	2,00%	2,00%	2,00%	2,00%	2,00%
Bvenn/BBP	2,89%	2,84%	2,78%	2,72%	2,67%	2,62%	2,56%	2,51%	2,46%	2,42%	2,37%
BijWG/BBP	11,46%	11,46%	11,46%	11,46%	11,46%	11,46%	11,46%	11,46%	11,46%	11,46%	11,46%
BijWN/BBP	6,95%	6,95%	6,95%	6,95%	6,95%	6,95%	6,95%	6,95%	6,95%	6,95%	6,95%
Bpers/BBP	10,92%	10,99%	11,05%	11,13%	11,22%	11,32%	11,44%	11,57%	11,72%	11,88%	12,06%
Druk/BBP	42,83%	42,45%	42,46%	42,49%	42,52%	42,57%	42,64%	42,72%	42,82%	42,94%	43,08%
BeschikY/BBP	66,19%	64,21%	64,17%	64,12%	64,08%	64,03%	63,99%	63,94%	63,89%	63,84%	63,79%
Schuld/BBP	81,90%	77,02%	72,37%	67,81%	63,36%	59,01%	54,75%	50,58%	46,50%	42,50%	38,58%
Dienst Schuld/BBP	2,13%	2,01%	1,89%	1,77%	1,65%	1,54%	1,43%	1,32%	1,21%	1,11%	1,01%
Deficit/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%

**TABEL 4
TERUGVERDIENEFFECT SCENARIO 1
BUDGETNEUTRAAL**

Jaar	Scenario 1 Budgetneutraal				Referentiescenario		Afname Druk/ BBP	Terugverdieneffect / Directe Kost
	Winst Belasting / BBP	Directe kost / BBP	Terugverdieneffect / BBP	Totale Belasting / BBP	Winst Belasting / BBP	Totale Belasting / BBP		
0	2,89%		-	42,83%	2,89%	42,83%	-	
1	0,89%	2,00%	0,35%	41,24%	2,89%	42,89%	1,65%	17,56%
2	0,88%	2,00%	0,35%	41,31%	2,88%	42,95%	1,65%	17,49%
3	0,88%	1,99%	0,35%	41,39%	2,87%	43,03%	1,64%	17,43%
4	0,88%	1,99%	0,35%	41,48%	2,87%	43,12%	1,64%	17,39%
5	0,88%	1,98%	0,34%	41,59%	2,86%	43,23%	1,64%	17,37%
6	0,87%	1,98%	0,34%	41,71%	2,85%	43,35%	1,64%	17,38%
7	0,87%	1,98%	0,34%	41,85%	2,85%	43,49%	1,63%	17,41%
8	0,87%	1,97%	0,34%	42,01%	2,84%	43,64%	1,63%	17,47%
9	0,87%	1,97%	0,35%	42,20%	2,83%	43,82%	1,62%	17,56%
10	0,86%	1,96%	0,35%	42,40%	2,83%	44,02%	1,62%	17,67%

Directe kost/BBP overschat de kost van de maatregel op de Winstbelasting vanaf jaar 2 omdat in de directe kost een bbp effect zit via de grondslagelasticiteit van de Winstbelasting

voor jaar 10 :	Gr Venn Sc 1	15,57877965	winst belasting	aan tarief SC1	1,405996248
	Gr Ven Ref	15,6053819	winst belasting	aan tarief SC1	1,408397121
	verschil winst belasting	0,002401	verschil winstbelasting/BBP		0,0014%

TABEL 5
TERUGVERDIENEFFECT SCENARIO 1
DEFICIT

Jaar	Scenario 1 Deficit			Referentiescenario		Afname	Terugverdieneffect / Directe Kost	
	Winst Belasting / BBP	Directe kost / BBP	Terugverdieneffect / BBP	Totale Belasting / BBP	Winst Belasting / BBP	Totale Belasting / BBP		Druk/ BBP
0	2,89%		-	42,83%	2,89%	42,83%	-	
1	0,89%	2,00%	0,61%	41,50%	2,89%	42,89%	1,39%	30,67%
2	0,88%	2,00%	0,62%	41,58%	2,88%	42,95%	1,38%	30,98%
3	0,88%	1,99%	0,62%	41,66%	2,87%	43,03%	1,37%	31,05%
4	0,88%	1,98%	0,61%	41,75%	2,87%	43,12%	1,37%	30,85%
5	0,88%	1,98%	0,60%	41,85%	2,86%	43,23%	1,38%	30,35%
6	0,88%	1,98%	0,58%	41,96%	2,85%	43,35%	1,39%	29,51%
7	0,88%	1,97%	0,56%	42,07%	2,85%	43,49%	1,41%	28,30%
8	0,88%	1,97%	0,52%	42,20%	2,84%	43,64%	1,44%	26,69%
9	0,87%	1,96%	0,48%	42,34%	2,83%	43,82%	1,48%	24,66%
10	0,87%	1,96%	0,43%	42,49%	2,83%	44,02%	1,52%	22,19%

Directe kost/BBP overschat de kost van de maatregel op de Winstbelasting vanaf jaar 2 omdat in de directe kost een bbp effect zit via de grondslagelasticeit van de Winstbelasting

voor jaar 10 :	Gr Venn Sc 1	15,09940593	winst belasting	aan tarief SC1	1,362767997
	Gr Ven Ref	15,6053819	winst belasting	aan tarief SC1	1,40843389
	verschil winst belasting	0,045665	verschil winstbelasting/BBP		0,0275%

TABEL 6

Scenario 1 Budgetevenwicht

Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP	122,100	125,850	129,766	133,807	137,978	142,284	146,729	151,320	156,060	160,956	166,014
	Bvenn/BBP	2,89%	0,89%	0,88%	0,88%	0,88%	0,88%	0,87%	0,87%	0,87%	0,87%	0,86%
	Druk/BBP	42,83%	41,24%	41,31%	41,39%	41,48%	41,59%	41,71%	41,85%	42,01%	42,20%	42,40%
	BeschikY/BBP	66,19%	66,18%	66,16%	66,13%	66,10%	66,07%	66,04%	66,00%	65,97%	65,93%	65,89%
	Schuld/BBP	81,90%	79,46%	77,06%	74,73%	72,48%	70,28%	68,15%	66,09%	64,08%	62,13%	60,24%
	Dienst Schuld/BBP	2,13%	2,07%	2,01%	1,95%	1,89%	1,83%	1,78%	1,72%	1,67%	1,62%	1,57%
	Deficit/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%

Vershil met Referentiescenario

Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP % verschil	0,00%	0,00%	0,04%	0,07%	0,11%	0,14%	0,17%	0,21%	0,24%	0,27%	0,30%
	Bvenn/BBP	0,00%	-2,00%	-2,00%	-1,99%	-1,99%	-1,98%	-1,98%	-1,98%	-1,97%	-1,97%	-1,96%
	Druk/BBP	0,00%	-1,65%	-1,65%	-1,64%	-1,64%	-1,64%	-1,64%	-1,63%	-1,63%	-1,62%	-1,62%
	BeschikY/BBP	0,00%	0,01%	0,00%	0,00%	-0,01%	-0,01%	-0,02%	-0,03%	-0,03%	-0,04%	-0,04%
	Schuld/BBP	0,00%	0,00%	-0,03%	-0,05%	-0,08%	-0,10%	-0,12%	-0,14%	-0,15%	-0,17%	-0,18%
	Dienst Schuld/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
	Deficit/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%

Vershil met Schuldreductie scenario

Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP % verschil	0,00%	0,00%	0,17%	0,34%	0,51%	0,67%	0,84%	1,00%	1,16%	1,32%	1,48%
	Bvenn/BBP	0,00%	-1,95%	-1,90%	-1,84%	-1,79%	-1,74%	-1,69%	-1,64%	-1,60%	-1,55%	-1,50%
	Druk/BBP	0,00%	-1,21%	-1,15%	-1,10%	-1,04%	-0,98%	-0,92%	-0,87%	-0,80%	-0,74%	-0,68%
	BeschikY/BBP	0,00%	1,97%	1,99%	2,00%	2,02%	2,04%	2,05%	2,07%	2,08%	2,09%	2,11%
	Schuld/BBP	0,00%	2,44%	4,69%	6,92%	9,11%	11,27%	13,40%	15,50%	17,58%	19,63%	21,65%
	Dienst Schuld/BBP	0,00%	0,06%	0,12%	0,18%	0,24%	0,29%	0,35%	0,40%	0,46%	0,51%	0,56%
	Deficit/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%

TABEL 7

Scenario 1 Deficit

Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP	122,100	125,850	129,209	132,648	136,171	139,785	143,496	147,310	151,235	155,281	159,457
	Bvenn/BBP	2,89%	0,89%	0,88%	0,88%	0,88%	0,88%	0,88%	0,88%	0,88%	0,87%	0,87%
	Druk/BBP	42,83%	41,50%	41,58%	41,66%	41,75%	41,85%	41,96%	42,07%	42,20%	42,34%	42,49%
	BeschikY/BBP	66,19%	67,49%	67,52%	67,55%	67,57%	67,58%	67,57%	67,56%	67,54%	67,50%	67,45%
	Schuld/BBP	81,90%	79,46%	78,71%	78,00%	77,34%	76,72%	76,11%	75,51%	74,92%	74,31%	73,67%
	Dienst Schuld/BBP	2,13%	2,07%	2,10%	2,12%	2,15%	2,17%	2,20%	2,22%	2,25%	2,27%	2,29%
	Deficit/BBP	0,00%	1,35%	1,37%	1,40%	1,41%	1,41%	1,41%	1,40%	1,38%	1,34%	1,30%

Verschil met Referentiescenario

Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP % verschil	0,00%	0,00%	-0,39%	-0,80%	-1,20%	-1,62%	-2,03%	-2,45%	-2,86%	-3,26%	-3,66%
	Bvenn/BBP	0,00%	-2,00%	-2,00%	-1,99%	-1,98%	-1,98%	-1,98%	-1,97%	-1,97%	-1,96%	-1,96%
	Druk/BBP	0,00%	-1,39%	-1,38%	-1,37%	-1,37%	-1,38%	-1,39%	-1,41%	-1,44%	-1,48%	-1,52%
	BeschikY/BBP	0,00%	1,32%	1,37%	1,42%	1,46%	1,49%	1,52%	1,53%	1,54%	1,53%	1,51%
	Schuld/BBP	0,00%	0,00%	1,62%	3,22%	4,79%	6,34%	7,84%	9,29%	10,68%	12,01%	13,25%
	Dienst Schuld/BBP	0,00%	0,00%	0,09%	0,17%	0,26%	0,34%	0,42%	0,50%	0,57%	0,64%	0,71%
	Deficit/BBP	0,00%	1,35%	1,37%	1,40%	1,41%	1,41%	1,41%	1,40%	1,38%	1,34%	1,30%

Verschil met Schuldreductie scenario

Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP % verschil	0,00%	0,00%	-0,26%	-0,53%	-0,81%	-1,10%	-1,39%	-1,68%	-1,97%	-2,25%	-2,53%
	Bvenn/BBP	0,00%	-1,95%	-1,90%	-1,84%	-1,79%	-1,74%	-1,69%	-1,64%	-1,59%	-1,54%	-1,50%
	Druk/BBP	0,00%	-0,95%	-0,88%	-0,83%	-0,77%	-0,72%	-0,68%	-0,65%	-0,62%	-0,60%	-0,58%
	BeschikY/BBP	0,00%	3,28%	3,35%	3,43%	3,49%	3,54%	3,59%	3,62%	3,65%	3,66%	3,66%
	Schuld/BBP	0,00%	2,44%	6,34%	10,19%	13,98%	17,71%	21,36%	24,93%	28,42%	31,80%	35,08%
	Dienst Schuld/BBP	0,00%	0,06%	0,21%	0,35%	0,49%	0,63%	0,77%	0,91%	1,04%	1,16%	1,28%
	Deficit/BBP	0,00%	1,35%	1,37%	1,40%	1,41%	1,41%	1,41%	1,40%	1,38%	1,34%	1,30%

TABEL 8
TERUGVERDIENEFFECT SCENARIO 2
BUDGETNEUTRAAL

Jaar	Scenario 2 Budgetneutraal				Referentiescenario		Afname	Terugverdieneffect / Directe Kost
	BijWG / BBP	Directe kost / BBP	Terugverdieneffect / BBP	Totale BBP	BijWG / BBP	Totale Belasting / BBP	Druk/ BBP	
0	11,46%		-	42,83%	11,46%	42,83%	-	
1	9,46%	2,00%	0,77%	41,66%	11,46%	42,89%	1,23%	38,68%
2	9,46%	2,00%	0,79%	41,75%	11,46%	42,95%	1,21%	39,70%
3	9,46%	2,00%	0,82%	41,85%	11,46%	43,03%	1,18%	40,84%
4	9,46%	2,00%	0,84%	41,96%	11,46%	43,12%	1,16%	42,09%
5	9,46%	2,00%	0,87%	42,10%	11,46%	43,23%	1,13%	43,48%
6	9,46%	2,00%	0,90%	42,25%	11,46%	43,35%	1,10%	44,99%
7	9,46%	2,00%	0,93%	42,42%	11,46%	43,49%	1,07%	46,64%
8	9,46%	2,00%	0,97%	42,61%	11,46%	43,64%	1,03%	48,40%
9	9,46%	2,00%	1,01%	42,82%	11,46%	43,82%	0,99%	50,29%
10	9,46%	2,00%	1,05%	43,06%	11,46%	44,02%	0,95%	52,28%

TABEL 9
TERUGVERDIENEFFECT SCENARIO 2
DEFICIT

Jaar	Scenario 2 Deficit				Referentiescenario		Afname Druk/ BBP	Terugverdieneffect / Directe Kost
	BijWG / BBP	Directe kost / BBP	Terugverdieneffect / BBP	Totale BBP	BijWG / BBP	Totale Belasting / BBP		
0	11,46%		-	42,83%	11,46%	42,83%	-	
1	9,46%	2,00%	0,90%	41,79%	11,46%	42,89%	1,10%	45,09%
2	9,46%	2,00%	0,73%	41,69%	11,46%	42,95%	1,27%	36,55%
3	9,46%	2,00%	0,58%	41,61%	11,46%	43,03%	1,42%	28,79%
4	9,46%	2,00%	0,43%	41,56%	11,46%	43,12%	1,57%	21,64%
5	9,46%	2,00%	0,30%	41,53%	11,46%	43,23%	1,70%	14,98%
6	9,46%	2,00%	0,17%	41,52%	11,46%	43,35%	1,83%	8,67%
7	9,46%	2,00%	0,05%	41,54%	11,46%	43,49%	1,95%	2,59%
8	9,46%	2,00%	-0,07%	41,57%	11,46%	43,64%	2,07%	-3,37%
9	9,46%	2,00%	-0,19%	41,63%	11,46%	43,82%	2,19%	-9,30%
10	9,46%	2,00%	-0,31%	41,71%	11,46%	44,02%	2,31%	-15,29%

TABEL 10

Scenario 2 Budgetevenwicht											
Jaar	0	1	2	3	4	5	6	7	8	9	10
BBP	122,100	125,850	129,724	133,723	137,851	142,112	146,512	151,055	155,748	160,597	165,606
BijWG/BBP	11,46%	9,46%	9,46%	9,46%	9,46%	9,46%	9,46%	9,46%	9,46%	9,46%	9,46%
Druk/BBP	42,83%	41,66%	41,75%	41,85%	41,96%	42,10%	42,25%	42,42%	42,61%	42,82%	43,06%
BeschikY/BBP	66,19%	66,12%	66,10%	66,08%	66,05%	66,02%	66,00%	65,97%	65,93%	65,90%	65,86%
Schuld/BBP	81,90%	79,46%	77,09%	74,78%	72,54%	70,37%	68,25%	66,20%	64,21%	62,27%	60,38%
Dienst Schuld/BBP	2,13%	2,07%	2,01%	1,95%	1,89%	1,83%	1,78%	1,73%	1,67%	1,62%	1,57%
Deficit/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
Vershil met Referentiescenario											
Jaar	0	1	2	3	4	5	6	7	8	9	10
BBP % verschil	0,00%	0,00%	0,00%	0,01%	0,01%	0,02%	0,03%	0,03%	0,04%	0,05%	0,06%
BijWG/BBP	0,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%
Druk/BBP	0,00%	-1,23%	-1,21%	-1,18%	-1,16%	-1,13%	-1,10%	-1,07%	-1,03%	-0,99%	-0,95%
BeschikY/BBP	0,00%	-0,05%	-0,05%	-0,05%	-0,06%	-0,06%	-0,06%	-0,06%	-0,07%	-0,07%	-0,07%
Schuld/BBP	0,00%	0,00%	0,00%	-0,01%	-0,01%	-0,01%	-0,02%	-0,02%	-0,03%	-0,03%	-0,04%
Dienst Schuld/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
Deficit/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
Vershil met Schuldreductie scenario											
Jaar	0	1	2	3	4	5	6	7	8	9	10
BBP % verschil	0,00%	0,00%	0,14%	0,28%	0,41%	0,55%	0,69%	0,82%	0,96%	1,09%	1,23%
BijWG/BBP	0,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%
Druk/BBP	0,00%	-0,79%	-0,71%	-0,64%	-0,56%	-0,47%	-0,39%	-0,30%	-0,21%	-0,11%	-0,02%
BeschikY/BBP	0,00%	1,91%	1,93%	1,95%	1,97%	1,99%	2,01%	2,03%	2,05%	2,06%	2,08%
Schuld/BBP	0,00%	2,44%	4,72%	6,97%	9,18%	11,36%	13,50%	15,62%	17,71%	19,77%	21,80%
Dienst Schuld/BBP	0,00%	0,06%	0,12%	0,18%	0,24%	0,30%	0,35%	0,41%	0,46%	0,52%	0,57%
Deficit/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%

TABEL 11

Scenario 2 Deficit

Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP	122,100	125,850	129,241	132,644	136,068	139,520	143,010	146,548	150,142	153,802	157,541
	BijWG/BBP	11,46%	9,46%	9,46%	9,46%	9,46%	9,46%	9,46%	9,46%	9,46%	9,46%	9,46%
	Druk/BBP	42,83%	41,79%	41,69%	41,61%	41,56%	41,53%	41,52%	41,54%	41,57%	41,63%	41,71%
	BeschikY/BBP	66,19%	67,41%	67,61%	67,78%	67,94%	68,07%	68,17%	68,26%	68,32%	68,36%	68,39%
	Schuld/BBP	81,90%	79,46%	78,40%	77,63%	77,09%	76,74%	76,55%	76,49%	76,53%	76,63%	76,78%
	Dienst Schuld/BBP	2,13%	2,07%	2,07%	2,08%	2,10%	2,14%	2,18%	2,23%	2,28%	2,33%	2,39%
	Deficit/BBP	0,00%	1,06%	1,27%	1,45%	1,60%	1,73%	1,83%	1,91%	1,97%	2,01%	2,03%

Verskil met Referentiescenario

Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP % verschil	0,00%	0,00%	-0,37%	-0,80%	-1,28%	-1,81%	-2,37%	-2,95%	-3,56%	-4,18%	-4,82%
	BijWG/BBP	0,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%
	Druk/BBP	0,00%	-1,10%	-1,27%	-1,42%	-1,57%	-1,70%	-1,83%	-1,95%	-2,07%	-2,19%	-2,31%
	BeschikY/BBP	0,00%	1,24%	1,46%	1,65%	1,83%	1,98%	2,11%	2,23%	2,32%	2,39%	2,45%
	Schuld/BBP	0,00%	0,00%	1,32%	2,84%	4,53%	6,36%	8,28%	10,27%	12,30%	14,33%	16,36%
	Dienst Schuld/BBP	0,00%	0,00%	0,06%	0,13%	0,21%	0,30%	0,40%	0,50%	0,60%	0,71%	0,82%
	Deficit/BBP	0,00%	1,06%	1,27%	1,45%	1,60%	1,73%	1,83%	1,91%	1,97%	2,01%	2,03%

Verskil met Schuldreductie scenario

Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP % verschil	0,00%	0,00%	-0,24%	-0,53%	-0,89%	-1,28%	-1,72%	-2,19%	-2,68%	-3,18%	-3,70%
	BijWG/BBP	0,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%
	Druk/BBP	0,00%	-0,66%	-0,78%	-0,88%	-0,97%	-1,04%	-1,12%	-1,18%	-1,24%	-1,31%	-1,37%
	BeschikY/BBP	0,00%	3,19%	3,44%	3,66%	3,86%	4,03%	4,19%	4,32%	4,43%	4,53%	4,60%
	Schuld/BBP	0,00%	2,44%	6,04%	9,81%	13,72%	17,73%	21,80%	25,91%	30,03%	34,13%	38,20%
	Dienst Schuld/BBP	0,00%	0,06%	0,18%	0,31%	0,45%	0,60%	0,75%	0,91%	1,07%	1,23%	1,39%
	Deficit/BBP	0,00%	1,06%	1,27%	1,45%	1,60%	1,73%	1,83%	1,91%	1,97%	2,01%	2,03%

**TABEL 12
TERUGVERDIENEFFECT
SCENARIO 3
BUDGETNEUTRAAL**

Jaar	Scenario 3 Budgetneutraal				Referentiescenario		Afname	Terugverdieneffect / Directe Kost
	BijWG / BBP	Directe kost / BBP	Terugverdieneffect / BBP	Totale Belasting / BBP	BijWG / BBP	Totale Belasting / BBP	Druk/ BBP	
0	11,46%		-	42,83%	11,46%	42,83%	-	
1	9,46%	2,00%	0,50%	41,39%	11,46%	42,89%	1,50%	25,10%
2	9,46%	2,00%	0,50%	41,46%	11,46%	42,95%	1,50%	25,18%
3	9,46%	2,00%	0,51%	41,54%	11,46%	43,03%	1,49%	25,28%
4	9,46%	2,00%	0,51%	41,63%	11,46%	43,12%	1,49%	25,40%
5	9,46%	2,00%	0,51%	41,74%	11,46%	43,23%	1,49%	25,55%
6	9,46%	2,00%	0,51%	41,86%	11,46%	43,35%	1,49%	25,73%
7	9,46%	2,00%	0,52%	42,00%	11,46%	43,49%	1,48%	25,95%
8	9,46%	2,00%	0,52%	42,17%	11,46%	43,64%	1,48%	26,21%
9	9,46%	2,00%	0,53%	42,35%	11,46%	43,82%	1,47%	26,51%
10	9,46%	2,00%	0,54%	42,55%	11,46%	44,02%	1,46%	26,86%

TABEL 13
TERUGVERDIENEFFECT
SCENARIO 3
DEFICIT

Jaar	Scenario 3 Deficit				Referentiescenario		Afname	Terugverdieneffect / Directe Kost
	BijWG / BBP	Directe kost / BBP	Terugverdieneffect / BBP	Totale Belasting / BBP	BijWG / BBP	Totale Belasting / BBP	Druk/ BBP	
0	11,46%		-	42,83%	11,46%	42,83%	-	
1	9,46%	2,00%	0,67%	41,55%	11,46%	42,89%	1,33%	33,28%
2	9,46%	2,00%	0,67%	41,63%	11,46%	42,95%	1,33%	33,58%
3	9,46%	2,00%	0,67%	41,71%	11,46%	43,03%	1,33%	33,65%
4	9,46%	2,00%	0,67%	41,79%	11,46%	43,12%	1,33%	33,46%
5	9,46%	2,00%	0,66%	41,89%	11,46%	43,23%	1,34%	32,96%
6	9,46%	2,00%	0,64%	41,99%	11,46%	43,35%	1,36%	32,12%
7	9,46%	2,00%	0,62%	42,10%	11,46%	43,49%	1,38%	30,91%
8	9,46%	2,00%	0,59%	42,23%	11,46%	43,64%	1,41%	29,31%
9	9,46%	2,00%	0,55%	42,36%	11,46%	43,82%	1,45%	27,29%
10	9,46%	2,00%	0,50%	42,51%	11,46%	44,02%	1,50%	24,84%

TABEL 14

Scenario 3 Budgetevenwicht											
Jaar	0	1	2	3	4	5	6	7	8	9	10
BBP	122,100	125,850	129,791	133,859	138,061	142,399	146,881	151,510	156,293	161,235	166,343
BijWG/BBP	11,46%	9,46%	9,46%	9,46%	9,46%	9,46%	9,46%	9,46%	9,46%	9,46%	9,46%
Druk/BBP	42,83%	41,39%	41,46%	41,54%	41,63%	41,74%	41,86%	42,00%	42,17%	42,35%	42,55%
BeschikY/BBP	66,19%	65,66%	65,64%	65,62%	65,60%	65,58%	65,55%	65,52%	65,49%	65,46%	65,43%
Schuld/BBP	81,90%	79,46%	77,05%	74,71%	72,43%	70,23%	68,08%	66,00%	63,98%	62,02%	60,12%
Dienst Schuld/BBP	2,13%	2,07%	2,01%	1,95%	1,89%	1,83%	1,77%	1,72%	1,67%	1,62%	1,57%
Deficit/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
Vershil met Referentiescenario											
Jaar	0	1	2	3	4	5	6	7	8	9	10
BBP % verschil	0,00%	0,00%	0,06%	0,11%	0,17%	0,22%	0,28%	0,33%	0,39%	0,45%	0,50%
BijWG/BBP	0,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%
Druk/BBP	0,00%	-1,50%	-1,50%	-1,49%	-1,49%	-1,49%	-1,49%	-1,48%	-1,48%	-1,47%	-1,46%
BeschikY/BBP	0,00%	-0,51%	-0,51%	-0,51%	-0,51%	-0,51%	-0,51%	-0,51%	-0,51%	-0,51%	-0,51%
Schuld/BBP	0,00%	0,00%	-0,04%	-0,08%	-0,12%	-0,16%	-0,19%	-0,22%	-0,25%	-0,28%	-0,30%
Dienst Schuld/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	-0,01%	-0,01%	-0,01%	-0,01%
Deficit/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
Vershil met Schuldreductie scenario											
Jaar	0	1	2	3	4	5	6	7	8	9	10
BBP % verschil	0,00%	0,00%	0,19%	0,38%	0,57%	0,75%	0,94%	1,13%	1,31%	1,50%	1,68%
BijWG/BBP	0,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%
Druk/BBP	0,00%	-1,06%	-1,00%	-0,95%	-0,89%	-0,83%	-0,77%	-0,71%	-0,65%	-0,59%	-0,53%
BeschikY/BBP	0,00%	1,45%	1,47%	1,50%	1,52%	1,54%	1,56%	1,59%	1,61%	1,63%	1,64%
Schuld/BBP	0,00%	2,44%	4,68%	6,89%	9,07%	11,22%	13,33%	15,42%	17,48%	19,52%	21,53%
Dienst Schuld/BBP	0,00%	0,06%	0,12%	0,18%	0,24%	0,29%	0,35%	0,40%	0,46%	0,51%	0,56%
Deficit/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%

TABEL 15

Scenario 3 Deficit

Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP	122,100	125,850	129,202	132,632	136,145	139,747	143,443	147,241	151,147	155,172	159,325
	BijWG/BBP	11,46%	9,46%	9,46%	9,46%	9,46%	9,46%	9,46%	9,46%	9,46%	9,46%	9,46%
	Druk/BBP	42,83%	41,55%	41,63%	41,71%	41,79%	41,89%	41,99%	42,10%	42,23%	42,36%	42,51%
	BeschikY/BBP	66,19%	67,22%	67,26%	67,29%	67,30%	67,32%	67,32%	67,31%	67,28%	67,25%	67,20%
	Schuld/BBP	81,90%	79,46%	78,66%	77,92%	77,22%	76,56%	75,93%	75,31%	74,69%	74,07%	73,42%
	Dienst Schuld/BBP	2,13%	2,07%	2,09%	2,11%	2,13%	2,16%	2,18%	2,20%	2,22%	2,24%	2,26%
	Deficit/BBP	0,00%	1,29%	1,33%	1,35%	1,37%	1,37%	1,38%	1,37%	1,35%	1,32%	1,28%

Verschil met Referentiescenario

Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP % verschil	0,00%	0,00%	-0,40%	-0,81%	-1,22%	-1,65%	-2,07%	-2,49%	-2,92%	-3,33%	-3,74%
	BijWG/BBP	0,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%
	Druk/BBP	0,00%	-1,33%	-1,33%	-1,33%	-1,33%	-1,34%	-1,36%	-1,38%	-1,41%	-1,45%	-1,50%
	BeschikY/BBP	0,00%	1,05%	1,11%	1,15%	1,20%	1,23%	1,26%	1,28%	1,28%	1,28%	1,27%
	Schuld/BBP	0,00%	0,00%	1,57%	3,13%	4,67%	6,18%	7,66%	9,09%	10,46%	11,77%	13,00%
	Dienst Schuld/BBP	0,00%	0,00%	0,08%	0,16%	0,24%	0,32%	0,40%	0,47%	0,55%	0,62%	0,68%
	Deficit/BBP	0,00%	1,29%	1,33%	1,35%	1,37%	1,37%	1,38%	1,37%	1,35%	1,32%	1,28%

Verschil met Schuldreductie scenario

Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP % verschil	0,00%	0,00%	-0,27%	-0,54%	-0,83%	-1,12%	-1,42%	-1,72%	-2,02%	-2,32%	-2,61%
	BijWG/BBP	0,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%
	Druk/BBP	0,00%	-0,90%	-0,84%	-0,78%	-0,73%	-0,69%	-0,65%	-0,62%	-0,59%	-0,57%	-0,57%
	BeschikY/BBP	0,00%	3,01%	3,09%	3,16%	3,23%	3,28%	3,33%	3,37%	3,40%	3,41%	3,42%
	Schuld/BBP	0,00%	2,44%	6,29%	10,10%	13,86%	17,55%	21,18%	24,73%	28,19%	31,57%	34,83%
	Dienst Schuld/BBP	0,00%	0,06%	0,20%	0,34%	0,48%	0,62%	0,75%	0,88%	1,01%	1,13%	1,25%
	Deficit/BBP	0,00%	1,29%	1,33%	1,35%	1,37%	1,37%	1,38%	1,37%	1,35%	1,32%	1,28%

TABEL 16
TERUGVERDIENEFFECT
SCENARIO 4
BUDGETEVENWICHT

Jaar	Scenario 4 Budgetneutraal				Referentiescenario		Afname	Terugverdieneffect / Directe Kost
	BijWN / BBP	Directe kost / BBP	Terugverdieneffect / BBP	Totale Belasting / BBP	BijWN / BBP	Totale Belasting / BBP	Druk/ BBP	
0	6,95%		-	42,83%	6,95%	42,83%	-	
1	4,95%	2,00%	0,60%	41,49%	6,95%	42,89%	1,40%	30,05%
2	4,95%	2,00%	0,62%	41,58%	6,95%	42,95%	1,38%	31,12%
3	4,95%	2,00%	0,65%	41,68%	6,95%	43,03%	1,35%	32,31%
4	4,95%	2,00%	0,67%	41,80%	6,95%	43,12%	1,33%	33,63%
5	4,95%	2,00%	0,70%	41,93%	6,95%	43,23%	1,30%	35,09%
6	4,95%	2,00%	0,73%	42,08%	6,95%	43,35%	1,27%	36,69%
7	4,95%	2,00%	0,77%	42,25%	6,95%	43,49%	1,23%	38,43%
8	4,95%	2,00%	0,81%	42,45%	6,95%	43,64%	1,19%	40,30%
9	4,95%	2,00%	0,85%	42,66%	6,95%	43,82%	1,15%	42,30%
10	4,95%	2,00%	0,89%	42,90%	6,95%	44,02%	1,11%	44,41%

TABEL 17
TERUGVERDIENEFFECT
SCENARIO 4
DEFICIT

Jaar	Scenario 4 Deficit				Referentiescenario		Afname	Terugverdieneffect / Directe Kost
	BijWN / BBP	Directe kost / BBP	Terugverdieneffect / BBP	Totale Belasting / BBP	BijWN / BBP	Totale Belasting / BBP	Druk/ BBP	
0	6,95%		-	42,83%	6,95%	42,83%	-	
1	4,95%	2,00%	0,90%	41,79%	6,95%	42,89%	1,10%	45,11%
2	4,95%	2,00%	0,92%	41,88%	6,95%	42,95%	1,08%	46,10%
3	4,95%	2,00%	0,94%	41,97%	6,95%	43,03%	1,06%	47,06%
4	4,95%	2,00%	0,96%	42,08%	6,95%	43,12%	1,04%	47,96%
5	4,95%	2,00%	0,98%	42,20%	6,95%	43,23%	1,02%	48,78%
6	4,95%	2,00%	0,99%	42,34%	6,95%	43,35%	1,01%	49,53%
7	4,95%	2,00%	1,00%	42,49%	6,95%	43,49%	1,00%	50,19%
8	4,95%	2,00%	1,02%	42,66%	6,95%	43,64%	0,98%	50,77%
9	4,95%	2,00%	1,03%	42,84%	6,95%	43,82%	0,97%	51,27%
10	4,95%	2,00%	1,03%	43,05%	6,95%	44,02%	0,97%	51,73%

TABEL 18

Scenario 4 Budgetevenwicht											
Jaar	0	1	2	3	4	5	6	7	8	9	10
BBP	122,100	125,850	129,735	133,744	137,884	142,158	146,571	151,129	155,837	160,702	165,729
BijWN/BBP	6,95%	4,95%	4,95%	4,95%	4,95%	4,95%	4,95%	4,95%	4,95%	4,95%	4,95%
Druk/BBP	42,83%	41,49%	41,58%	41,68%	41,80%	41,93%	42,08%	42,25%	42,45%	42,66%	42,90%
BeschikY/BBP	66,19%	66,09%	66,06%	66,04%	66,02%	65,99%	65,96%	65,93%	65,90%	65,87%	65,83%
Schuld/BBP	81,90%	79,46%	77,08%	74,77%	72,52%	70,34%	68,23%	66,17%	64,17%	62,23%	60,34%
Dienst Schuld/BBP	2,13%	2,07%	2,01%	1,95%	1,89%	1,83%	1,78%	1,72%	1,67%	1,62%	1,57%
Deficit/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
Vershil met Referentiescenario											
Jaar	0	1	2	3	4	5	6	7	8	9	10
BBP % verschil	0,00%	0,00%	0,01%	0,02%	0,04%	0,05%	0,07%	0,08%	0,10%	0,11%	0,13%
BijWN/BBP	0,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%
Druk/BBP	0,00%	-1,40%	-1,38%	-1,35%	-1,33%	-1,30%	-1,27%	-1,23%	-1,19%	-1,15%	-1,11%
BeschikY/BBP	0,00%	-0,09%	-0,09%	-0,09%	-0,09%	-0,09%	-0,10%	-0,10%	-0,10%	-0,10%	-0,11%
Schuld/BBP	0,00%	0,00%	-0,01%	-0,02%	-0,03%	-0,04%	-0,04%	-0,05%	-0,06%	-0,07%	-0,08%
Dienst Schuld/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
Deficit/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
Vershil met Schuldreductie scenario											
Jaar	0	1	2	3	4	5	6	7	8	9	10
BBP % verschil	0,00%	0,00%	0,01%	0,02%	0,04%	0,05%	0,07%	0,08%	0,10%	0,11%	0,13%
BijWN/BBP	0,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%
Druk/BBP	0,00%	-0,96%	-0,89%	-0,81%	-0,73%	-0,64%	-0,56%	-0,47%	-0,37%	-0,27%	-0,17%
BeschikY/BBP	0,00%	1,87%	1,89%	1,92%	1,94%	1,96%	1,98%	1,99%	2,01%	2,03%	2,04%
Schuld/BBP	0,00%	2,44%	4,71%	6,95%	9,16%	11,34%	13,48%	15,59%	17,67%	19,73%	21,76%
Dienst Schuld/BBP	0,00%	0,06%	0,12%	0,18%	0,24%	0,30%	0,35%	0,41%	0,46%	0,51%	0,57%
Deficit/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%

TABEL 19

Scenario 4 Deficit

Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP	122,100	125,850	129,327	132,892	136,555	140,323	144,208	148,221	152,377	156,690	161,180
	BijWN/BBP	6,95%	4,95%	4,95%	4,95%	4,95%	4,95%	4,95%	4,95%	4,95%	4,95%	4,95%
	Druk/BBP	42,83%	41,79%	41,88%	41,97%	42,08%	42,20%	42,34%	42,49%	42,66%	42,84%	43,05%
	BeschikY/BBP	66,19%	68,33%	68,33%	68,33%	68,32%	68,32%	68,31%	68,30%	68,29%	68,27%	68,25%
	Schuld/BBP	81,90%	79,46%	78,35%	77,30%	76,29%	75,30%	74,31%	73,32%	72,30%	71,24%	70,10%
	Dienst Schuld/BBP	2,13%	2,07%	2,07%	2,07%	2,07%	2,07%	2,07%	2,07%	2,06%	2,05%	2,04%
	Deficit/BBP	0,00%	1,06%	1,08%	1,09%	1,09%	1,07%	1,05%	1,01%	0,95%	0,88%	0,78%

Verskil met Referentiescenario

Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP % verschil	0,00%	0,00%	-0,30%	-0,61%	-0,93%	-1,24%	-1,55%	-1,84%	-2,13%	-2,38%	-2,62%
	BijWN/BBP	0,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%
	Druk/BBP	0,00%	-1,10%	-1,08%	-1,06%	-1,04%	-1,02%	-1,01%	-1,00%	-0,98%	-0,97%	-0,97%
	BeschikY/BBP	0,00%	2,16%	2,18%	2,20%	2,22%	2,24%	2,25%	2,27%	2,29%	2,30%	2,31%
	Schuld/BBP	0,00%	0,00%	1,26%	2,51%	3,73%	4,92%	6,04%	7,10%	8,07%	8,94%	9,68%
	Dienst Schuld/BBP	0,00%	0,00%	0,06%	0,12%	0,18%	0,23%	0,29%	0,34%	0,39%	0,43%	0,47%
	Deficit/BBP	0,00%	1,06%	1,08%	1,09%	1,09%	1,07%	1,05%	1,01%	0,95%	0,88%	0,78%

Verskil met Schuldreductie scenario

Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP % verschil	0,00%	0,00%	-0,17%	-0,35%	-0,53%	-0,72%	-0,90%	-1,07%	-1,23%	-1,36%	-1,47%
	BijWN/BBP	0,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%	-2,00%
	Druk/BBP	0,00%	-0,66%	-0,59%	-0,51%	-0,44%	-0,37%	-0,30%	-0,23%	-0,16%	-0,10%	-0,03%
	BeschikY/BBP	0,00%	4,12%	4,16%	4,20%	4,24%	4,29%	4,33%	4,36%	4,40%	4,43%	4,46%
	Schuld/BBP	0,00%	2,44%	5,99%	9,49%	12,92%	16,29%	19,56%	22,74%	25,80%	28,73%	31,52%
	Dienst Schuld/BBP	0,00%	0,06%	0,18%	0,30%	0,42%	0,53%	0,64%	0,75%	0,85%	0,94%	1,03%
	Deficit/BBP	0,00%	1,06%	1,08%	1,09%	1,09%	1,07%	1,05%	1,01%	0,95%	0,88%	0,78%

**TABEL 20
TERUGVERDIENEFFECT
SCENARIO 5
BUDGETEVENWICHT**

Jaar	Scenario 5 Budgetneutraal			Referentiescenario		Afname Druk/ BBP	Terugverdieneffect / Directe Kost
	Bpers / BBP	Directe kost / BBP	Terugverdieneffect / BBP	Totale Belasting / BBP	Bpers / BBP		
0	10,92%		-	42,83%	10,9229%	42,8338%	-
1	8,99%	2,00%	-0,09%	40,80%	10,9854%	42,8890%	2,0888%
2	9,01%	2,05%	-0,09%	40,81%	11,0577%	42,9547%	2,1424%
3	9,04%	2,10%	-0,10%	40,83%	11,1408%	43,0320%	2,2031%
4	9,07%	2,16%	-0,11%	40,85%	11,2360%	43,1224%	2,2714%
5	9,11%	2,23%	-0,12%	40,88%	11,3447%	43,2271%	2,3480%
6	9,16%	2,31%	-0,12%	40,91%	11,4681%	43,3477%	2,4335%
7	9,21%	2,40%	-0,13%	40,96%	11,6077%	43,4855%	2,5285%
8	9,27%	2,49%	-0,14%	41,01%	11,7646%	43,6418%	2,6333%
9	9,34%	2,60%	-0,15%	41,07%	11,9401%	43,8180%	2,7482%
10	9,42%	2,71%	-0,16%	41,14%	12,1352%	44,0151%	2,8733%

Directe kost/BBP is overschat omdat vanaf jaar 2 in de directe kost een BBP effect zit, via het bbp effect op de grondslag en het tarief van de personenbelasting

TABEL 21
TERUGVERDIENEFFECT
SCENARIO 5
DEFICIT

Jaar	Scenario 5 Deficit				Referentiescenario		Afname	Terugverdieneffect / Directe Kost
	Bpers / BBP	Directe kost / BBP	Terugverdieneffect / BBP	Totale Belasting / BBP	Bpers / BBP	Totale Belasting / BBP	Druk/ BBP	
0	10,92%		-	42,83%	10,9229%	42,8338%	-	
1	8,99%	2,00%	0,25%	41,13%	10,9854%	42,8890%	1,7547%	12,27%
2	9,01%	2,05%	0,27%	41,17%	11,0577%	42,9547%	1,7836%	13,09%
3	9,03%	2,11%	0,29%	41,21%	11,1408%	43,0320%	1,8217%	13,78%
4	9,05%	2,18%	0,31%	41,25%	11,2360%	43,1224%	1,8701%	14,32%
5	9,08%	2,26%	0,33%	41,30%	11,3447%	43,2271%	1,9301%	14,71%
6	9,11%	2,35%	0,35%	41,34%	11,4681%	43,3477%	2,0028%	14,95%
7	9,15%	2,46%	0,37%	41,40%	11,6077%	43,4855%	2,0893%	15,03%
8	9,19%	2,58%	0,39%	41,45%	11,7646%	43,6418%	2,1907%	14,97%
9	9,23%	2,71%	0,40%	41,51%	11,9401%	43,8180%	2,3079%	14,77%
10	9,28%	2,85%	0,41%	41,57%	12,1352%	44,0151%	2,4418%	14,46%

Directe kost/BBP is overschat omdat vanaf jaar 2 in de directe kost een BBP effect zit, via het bbp effect op de grondslag en het tarief van de personenbelasting

TABEL 22

Scenario 5 Budgetevenwicht												
Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP	122,100	125,850	129,666	133,599	137,654	141,835	146,146	150,592	155,175	159,903	164,778
	Bpers/BBP	10,92%	8,99%	9,01%	9,04%	9,07%	9,11%	9,16%	9,21%	9,27%	9,34%	9,42%
	Druk/BBP	42,83%	40,80%	40,81%	40,83%	40,85%	40,88%	40,91%	40,96%	41,01%	41,07%	41,14%
	BeschikY/BBP	66,19%	66,48%	66,46%	66,43%	66,41%	66,39%	66,37%	66,35%	66,33%	66,31%	66,28%
	Schuld/BBP	81,90%	79,46%	77,12%	74,85%	72,65%	70,50%	68,42%	66,40%	64,44%	62,54%	60,69%
	Dienst Schuld/BBP	2,13%	2,07%	2,01%	1,95%	1,89%	1,84%	1,78%	1,73%	1,68%	1,63%	1,58%
	Deficit/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
Vershil met Referentiescenario												
Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP % verschil	0,00%	0,00%	-0,04%	-0,08%	-0,13%	-0,18%	-0,22%	-0,27%	-0,33%	-0,38%	-0,44%
	Bpers/BBP	0,00%	-2,00%	-2,05%	-2,10%	-2,16%	-2,23%	-2,31%	-2,40%	-2,49%	-2,60%	-2,71%
	Druk/BBP	0,00%	-2,09%	-2,14%	-2,20%	-2,27%	-2,35%	-2,43%	-2,53%	-2,63%	-2,75%	-2,87%
	BeschikY/BBP	0,00%	0,30%	0,30%	0,30%	0,31%	0,31%	0,31%	0,32%	0,33%	0,34%	0,35%
	Schuld/BBP	0,00%	0,00%	0,03%	0,06%	0,09%	0,12%	0,15%	0,18%	0,21%	0,24%	0,27%
	Dienst Schuld/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,01%	0,01%	0,01%
	Deficit/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
Vershil met Schuldreductie scenario												
Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP % verschil	0,00%	0,00%	0,09%	0,18%	0,27%	0,35%	0,43%	0,51%	0,59%	0,66%	0,73%
	Bpers/BBP	0,00%	-2,00%	-2,04%	-2,09%	-2,15%	-2,21%	-2,28%	-2,36%	-2,44%	-2,54%	-2,64%
	Druk/BBP	0,00%	-1,65%	-1,65%	-1,66%	-1,67%	-1,69%	-1,72%	-1,76%	-1,81%	-1,87%	-1,94%
	BeschikY/BBP	0,00%	2,26%	2,29%	2,31%	2,33%	2,36%	2,39%	2,41%	2,44%	2,47%	2,50%
	Schuld/BBP	0,00%	2,44%	4,75%	7,04%	9,28%	11,50%	13,68%	15,82%	17,94%	20,04%	22,10%
	Dienst Schuld/BBP	0,00%	0,06%	0,12%	0,18%	0,24%	0,30%	0,36%	0,41%	0,47%	0,52%	0,58%
	Deficit/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%

TABEL 23

Scenario 5 Deficit

Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP	122,100	125,850	128,956	132,115	135,329	138,597	141,923	145,309	148,756	152,267	155,844
	Bpers/BBP	10,92%	8,99%	9,01%	9,03%	9,05%	9,08%	9,11%	9,15%	9,19%	9,23%	9,28%
	Druk/BBP	42,83%	41,13%	41,17%	41,21%	41,25%	41,30%	41,34%	41,40%	41,45%	41,51%	41,57%
	BeschikY/BBP	66,19%	68,14%	68,21%	68,29%	68,36%	68,42%	68,49%	68,55%	68,60%	68,65%	68,70%
	Schuld/BBP	81,90%	79,46%	79,22%	79,05%	78,96%	78,94%	78,97%	79,07%	79,21%	79,39%	79,62%
	Dienst Schuld/BBP	2,13%	2,07%	2,11%	2,15%	2,19%	2,24%	2,28%	2,33%	2,38%	2,43%	2,48%
	Deficit/BBP	0,00%	1,71%	1,77%	1,83%	1,88%	1,93%	1,98%	2,02%	2,06%	2,09%	2,12%

Verskil met Referentiescenario

Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP % verschil	0,00%	0,00%	-0,59%	-1,19%	-1,82%	-2,45%	-3,11%	-3,77%	-4,45%	-5,14%	-5,84%
	Bpers/BBP	0,00%	-2,00%	-2,05%	-2,11%	-2,18%	-2,26%	-2,35%	-2,46%	-2,58%	-2,71%	-2,85%
	Druk/BBP	0,00%	-1,75%	-1,78%	-1,82%	-1,87%	-1,93%	-2,00%	-2,09%	-2,19%	-2,31%	-2,44%
	BeschikY/BBP	0,00%	1,97%	2,06%	2,16%	2,25%	2,34%	2,43%	2,52%	2,60%	2,68%	2,76%
	Schuld/BBP	0,00%	0,00%	2,13%	4,27%	6,41%	8,56%	10,70%	12,84%	14,98%	17,10%	19,20%
	Dienst Schuld/BBP	0,00%	0,00%	0,10%	0,20%	0,30%	0,40%	0,50%	0,60%	0,71%	0,81%	0,91%
	Deficit/BBP	0,00%	1,71%	1,77%	1,83%	1,88%	1,93%	1,98%	2,02%	2,06%	2,09%	2,12%

Verskil met Schuldreductie scenario

Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP % verschil	0,00%	0,00%	-0,45%	-0,93%	-1,42%	-1,94%	-2,47%	-3,01%	-3,57%	-4,15%	-4,74%
	Bpers/BBP	0,00%	-2,00%	-2,05%	-2,11%	-2,17%	-2,24%	-2,33%	-2,42%	-2,53%	-2,65%	-2,78%
	Druk/BBP	0,00%	-1,32%	-1,29%	-1,28%	-1,27%	-1,27%	-1,29%	-1,32%	-1,37%	-1,43%	-1,50%
	BeschikY/BBP	0,00%	3,93%	4,04%	4,16%	4,28%	4,39%	4,50%	4,61%	4,71%	4,82%	4,91%
	Schuld/BBP	0,00%	2,44%	6,85%	11,24%	15,60%	19,93%	24,22%	28,49%	32,71%	36,89%	41,03%
	Dienst Schuld/BBP	0,00%	0,06%	0,22%	0,38%	0,54%	0,70%	0,85%	1,01%	1,17%	1,32%	1,48%
	Deficit/BBP	0,00%	1,71%	1,77%	1,83%	1,88%	1,93%	1,98%	2,02%	2,06%	2,09%	2,12%

TABEL 24
TERUGVERDIENEFFECT
SCENARIO 6
BUDGETEVENWICHT

Jaar	Scenario 6 Budgetneutraal				Referentiescenario		Afname	Terugverdieneffect / Directe Kost
	Bpers / BBP	Directe kost / BBP	Terugverdieneffect / BBP	Totale Belasting / BBP	Bpers / BBP	Totale Belasting / BBP	Druk/ BBP	
0	10,92%		-	42,83%	10,92%	42,83%	-	
1	8,99%	2,00%	-0,09%	40,80%	10,99%	42,89%	2,09%	-4,43%
2	9,07%	1,99%	-0,09%	40,88%	11,06%	42,95%	2,08%	-4,65%
3	9,17%	1,97%	-0,10%	40,96%	11,14%	43,03%	2,07%	-4,86%
4	9,28%	1,96%	-0,10%	41,07%	11,24%	43,12%	2,05%	-5,06%
5	9,41%	1,94%	-0,10%	41,19%	11,34%	43,23%	2,04%	-5,26%
6	9,55%	1,92%	-0,10%	41,33%	11,47%	43,35%	2,02%	-5,46%
7	9,72%	1,89%	-0,11%	41,49%	11,61%	43,49%	2,00%	-5,65%
8	9,90%	1,86%	-0,11%	41,67%	11,76%	43,64%	1,97%	-5,85%
9	10,10%	1,84%	-0,11%	41,87%	11,94%	43,82%	1,95%	-6,04%
10	10,33%	1,80%	-0,11%	42,10%	12,14%	44,02%	1,92%	-6,23%

TABEL 25
TERUGVERDIENEFFECT
SCENARIO 6
DEFICIT

Jaar	Scenario 6 Deficit				Referentiescenario		Afname	Terugverdieneffect / Directe Kost
	Bpers / BBP	Directe kost / BBP	Terugverdieneffect / BBP	Totale Belasting / BBP	Bpers / BBP	Totale Belasting / BBP	Druk/ BBP	
0	10,92%		-	42,83%	10,92%	42,83%	-	
1	8,99%	2,00%	0,25%	41,13%	10,99%	42,89%	1,75%	12,27%
2	9,05%	2,00%	0,26%	41,21%	11,06%	42,95%	1,74%	13,11%
3	9,13%	2,01%	0,28%	41,30%	11,14%	43,03%	1,73%	13,83%
4	9,22%	2,02%	0,29%	41,39%	11,24%	43,12%	1,73%	14,43%
5	9,31%	2,03%	0,30%	41,50%	11,34%	43,23%	1,73%	14,89%
6	9,42%	2,05%	0,31%	41,61%	11,47%	43,35%	1,74%	15,19%
7	9,54%	2,07%	0,32%	41,73%	11,61%	43,49%	1,75%	15,33%
8	9,67%	2,10%	0,32%	41,86%	11,76%	43,64%	1,78%	15,29%
9	9,81%	2,13%	0,32%	42,01%	11,94%	43,82%	1,81%	15,06%
10	9,97%	2,17%	0,32%	42,17%	12,14%	44,02%	1,85%	14,66%

TABEL 26

Scenario 6 Budgetevenwicht												
Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP	122,100	125,850	129,666	133,601	137,660	141,847	146,168	150,626	155,228	159,978	164,883
	Bpers/BBP	10,92%	8,99%	9,07%	9,17%	9,28%	9,41%	9,55%	9,72%	9,90%	10,10%	10,33%
	Druk/BBP	42,83%	40,80%	40,88%	40,96%	41,07%	41,19%	41,33%	41,49%	41,67%	41,87%	42,10%
	BeschikY/BBP	66,19%	66,48%	66,45%	66,42%	66,38%	66,35%	66,31%	66,28%	66,24%	66,20%	66,15%
	Schuld/BBP	81,90%	79,46%	77,12%	74,85%	72,64%	70,50%	68,41%	66,39%	64,42%	62,51%	60,65%
	Dienst Schuld/BBP	2,13%	2,07%	2,01%	1,95%	1,89%	1,84%	1,78%	1,73%	1,68%	1,63%	1,58%
	Deficit/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
Vershil met Referentiescenario												
Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP % verschil	0,00%	0,00%	-0,04%	-0,08%	-0,13%	-0,17%	-0,21%	-0,25%	-0,29%	-0,34%	-0,38%
	Bpers/BBP	0,00%	-2,00%	-1,99%	-1,97%	-1,96%	-1,94%	-1,92%	-1,89%	-1,86%	-1,84%	-1,80%
	Druk/BBP	0,00%	-2,09%	-2,08%	-2,07%	-2,05%	-2,04%	-2,02%	-2,00%	-1,97%	-1,95%	-1,92%
	BeschikY/BBP	0,00%	0,30%	0,29%	0,29%	0,28%	0,27%	0,26%	0,25%	0,24%	0,23%	0,22%
	Schuld/BBP	0,00%	0,00%	0,03%	0,06%	0,09%	0,12%	0,14%	0,17%	0,19%	0,21%	0,23%
	Dienst Schuld/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,01%	0,01%
	Deficit/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
Vershil met Schuldreductie scenario												
Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP % verschil	0,00%	0,00%	0,09%	0,18%	0,27%	0,36%	0,45%	0,54%	0,62%	0,71%	0,79%
	Bpers/BBP	0,00%	-2,00%	-1,98%	-1,96%	-1,94%	-1,92%	-1,89%	-1,85%	-1,82%	-1,77%	-1,73%
	Druk/BBP	0,00%	-1,65%	-1,59%	-1,52%	-1,45%	-1,38%	-1,31%	-1,23%	-1,15%	-1,07%	-0,98%
	BeschikY/BBP	0,00%	2,26%	2,28%	2,29%	2,30%	2,32%	2,33%	2,34%	2,35%	2,36%	2,37%
	Schuld/BBP	0,00%	2,44%	4,75%	7,04%	9,28%	11,49%	13,67%	15,81%	17,92%	20,01%	22,07%
	Dienst Schuld/BBP	0,00%	0,06%	0,12%	0,18%	0,24%	0,30%	0,36%	0,41%	0,47%	0,52%	0,58%
	Deficit/BBP	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%

TABEL 27

Scenario 6 Deficit

Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP	122,100	125,850	128,956	132,135	135,390	138,728	142,154	145,675	149,299	153,035	156,893
	Bpers/BBP	10,92%	8,99%	9,05%	9,13%	9,22%	9,31%	9,42%	9,54%	9,67%	9,81%	9,97%
	Druk/BBP	42,83%	41,13%	41,21%	41,30%	41,39%	41,50%	41,61%	41,73%	41,86%	42,01%	42,17%
	BeschikY/BBP	66,19%	68,14%	68,17%	68,18%	68,19%	68,19%	68,18%	68,16%	68,12%	68,08%	68,01%
	Schuld/BBP	81,90%	79,46%	79,22%	79,00%	78,80%	78,60%	78,40%	78,19%	77,94%	77,66%	77,33%
	Dienst Schuld/BBP	2,13%	2,07%	2,11%	2,15%	2,18%	2,22%	2,26%	2,29%	2,32%	2,35%	2,37%
	Deficit/BBP	0,00%	1,71%	1,73%	1,74%	1,74%	1,74%	1,72%	1,70%	1,66%	1,62%	1,56%

Verschil met Referentiescenario

Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP % verschil	0,00%	0,00%	-0,59%	-1,18%	-1,77%	-2,36%	-2,95%	-3,53%	-4,10%	-4,66%	-5,21%
	Bpers/BBP	0,00%	-2,00%	-2,00%	-2,01%	-2,02%	-2,03%	-2,05%	-2,07%	-2,10%	-2,13%	-2,17%
	Druk/BBP	0,00%	-1,75%	-1,74%	-1,73%	-1,73%	-1,73%	-1,74%	-1,75%	-1,78%	-1,81%	-1,85%
	BeschikY/BBP	0,00%	1,97%	2,01%	2,05%	2,09%	2,11%	2,12%	2,13%	2,12%	2,11%	2,08%
	Schuld/BBP	0,00%	0,00%	2,13%	4,21%	6,25%	8,22%	10,13%	11,96%	13,71%	15,36%	16,91%
	Dienst Schuld/BBP	0,00%	0,00%	0,10%	0,20%	0,29%	0,39%	0,48%	0,56%	0,65%	0,72%	0,80%
	Deficit/BBP	0,00%	1,71%	1,73%	1,74%	1,74%	1,74%	1,72%	1,70%	1,66%	1,62%	1,56%

Verschil met Schuldreductie scenario

Jaar		0	1	2	3	4	5	6	7	8	9	10
	BBP % verschil	0,00%	0,00%	-0,45%	-0,92%	-1,38%	-1,85%	-2,31%	-2,77%	-3,22%	-3,67%	-4,10%
	Bpers/BBP	0,00%	-2,00%	-2,00%	-2,00%	-2,01%	-2,01%	-2,02%	-2,03%	-2,05%	-2,07%	-2,09%
	Druk/BBP	0,00%	-1,32%	-1,25%	-1,19%	-1,13%	-1,07%	-1,03%	-0,99%	-0,96%	-0,93%	-0,91%
	BeschikY/BBP	0,00%	3,93%	4,00%	4,06%	4,11%	4,16%	4,20%	4,22%	4,24%	4,24%	4,23%
	Schuld/BBP	0,00%	2,44%	6,85%	11,19%	15,44%	19,59%	23,65%	27,61%	31,44%	35,16%	38,74%
	Dienst Schuld/BBP	0,00%	0,06%	0,22%	0,38%	0,53%	0,68%	0,83%	0,97%	1,11%	1,24%	1,37%
	Deficit/BBP	0,00%	1,71%	1,73%	1,74%	1,74%	1,74%	1,72%	1,70%	1,66%	1,62%	1,56%

TABEL 28**Overzicht budgetneutrale belastingverlagingen**

Scenario	Referentie	1	2	3	4	5	6	7
bbp								
jaar 0	122,100	122,100	122,100	122,100	122,100	122,100	122,100	122,100
jaar 10	165,510	166,014	165,606	166,343	165,729	164,778	164,883	163,592
gemiddelde goei per jaar	3,44%	3,47%	3,44%	3,50%	3,45%	3,39%	3,39%	3,30%
verschil met Referentie sim jaar 10 in %	0,00%	0,30%	0,06%	0,50%	0,13%	-0,44%	-0,38%	-1,16%
Scenario	Referentie	1	2	3	4	5	6	7
BeschikbaarY								
jaar 0	66,19%	66,19%	66,19%	66,19%	66,19%	66,19%	66,19%	66,19%
jaar 10	65,94%	65,89%	65,86%	65,43%	65,83%	66,28%	66,15%	63,79%
verschil met Referentie sim jaar 10 in % punt		-0,04%	-0,07%	-0,51%	-0,11%	0,35%	0,22%	-2,15%
Scenario	Referentie	1	2	3	4	5	6	7
Druk								
jaar 0	42,83%	42,83%	42,83%	42,83%	42,83%	42,83%	42,83%	42,83%
jaar 10	44,02%	42,40%	43,06%	42,55%	42,90%	41,14%	42,10%	43,08%
verschil met Referentie sim jaar 10 in % punt		-1,62%	-0,95%	-1,46%	-1,11%	-2,87%	-1,92%	-0,94%
Scenario	Referentie	1	2	3	4	5	6	7
Dienst Schuld								
jaar 0	2,13%	2,13%	2,13%	2,13%	2,13%	2,13%	2,13%	2,13%
jaar 10	1,57%	1,57%	1,57%	1,57%	1,57%	1,58%	1,58%	1,01%
verschil met sim 7 jaar 10 in % punt	0,57%	0,56%	0,57%	0,56%	0,57%	0,58%	0,58%	
Scenario	Referentie	1	2	3	4	5	6	7
Schuldratio								
jaar 0	81,90%	81,90%	81,90%	81,90%	81,90%	81,90%	81,90%	81,90%
jaar 10	60,42%	60,24%	60,38%	60,12%	60,34%	60,69%	60,65%	38,58%
verschil met sim 7 jaar 10 in % punt	21,84%	21,65%	21,80%	21,53%	21,76%	22,10%	22,07%	

TABEL 29

Overzicht deficit belastingverlagingen

Scenario	Referentie	1	2	3	4	5	6	7
bbp								
jaar 0	122,100	122,100	122,100	122,100	122,100	122,100	122,100	122,100
jaar 10	165,510	159,457	157,541	159,325	161,180	155,844	156,893	163,592
gemiddelde goei per jaar	3,44%	3,01%	2,87%	3,00%	3,13%	2,75%	2,82%	3,30%
verschil met Referentie sim jaar 10 in %	0,00%	-3,66%	-4,82%	-3,74%	-2,62%	-5,84%	-5,21%	-1,16%
Verschil Budgetneutraal - deficit gemiddelde groei in %		0,46%	0,57%	0,49%	0,32%	0,64%	0,57%	
Scenario	Referentie	1	2	3	4	5	6	7
BeschikbaarY								
jaar 0	66,19%	66,19%	66,19%	66,19%	66,19%	66,19%	66,19%	66,19%
jaar 10	65,94%	67,45%	68,39%	67,20%	68,25%	68,70%	68,01%	63,79%
verschil met Referentie sim jaar 10 in % punt		1,51%	2,45%	1,27%	2,31%	2,76%	2,08%	-2,15%
Verschil Budgetneutraal - deficit jaar 10 in % punt		-1,56%	-2,52%	-1,77%	-2,42%	-2,42%	-1,86%	
Scenario	Referentie	1	2	3	4	5	6	7
Druk								
jaar 0	42,83%	42,83%	42,83%	42,83%	42,83%	42,83%	42,83%	42,83%
jaar 10	44,02%	42,49%	41,71%	42,51%	43,05%	41,57%	42,17%	43,08%
verschil met Referentie sim jaar 10 in % punt		-1,52%	-2,31%	-1,50%	-0,97%	-2,44%	-1,85%	-0,94%
Verschil Budgetneutraal - deficit jaar 10 in % punt		-0,09%	1,35%	0,04%	-0,15%	-0,43%	-0,07%	
Scenario	Referentie	1	2	3	4	5	6	7
Dienst Schuld								
jaar 0	2,13%	2,13%	2,13%	2,13%	2,13%	2,13%	2,13%	2,13%
jaar 10	1,57%	2,29%	2,39%	2,26%	2,04%	2,48%	2,37%	1,01%
verschil met sim 7 jaar 10 in % punt	0,57%	1,28%	1,39%	1,25%	1,03%	1,48%	1,37%	
Verschil Budgetneutraal - deficit jaar 10 in % punt		-0,72%	-0,82%	-0,69%	-0,47%	-0,90%	-0,79%	
Scenario	Referentie	1	2	3	4	5	6	7
Schuldratio								
jaar 0	81,90%	81,90%	81,90%	81,90%	81,90%	81,90%	81,90%	81,90%
jaar 10	60,42%	73,67%	76,78%	73,42%	70,10%	79,62%	77,33%	38,58%
verschil met sim 7 jaar 10 in % punt	21,84%	35,08%	38,20%	34,83%	31,52%	41,03%	38,74%	
Verschil Budgetneutraal - deficit jaar 10 in % punt		-13,43%	-16,40%	-13,30%	-9,76%	-18,93%	-16,68%	
Verschil Budgetneutraal - deficit jaar 10 in % punt		-13,43%	-16,40%	-13,30%	-9,76%	-18,93%	-16,68%	